Bettendorf Transit System

Operating Expense

Annual Passenger Miles

Capital Funding

Bus

ID Number: 7007 www.bettendorf.lib.ia.us/publicworks/transit.html

Chief Executive Officer: Ann Hutchinson,

Demand

\$77,006

25.528

\$3.02

\$0

Response

\$404,851

\$278,281

396,260

\$1.02

Mayor (319)344-4014

1609 State Street Bettendorf, IA 52722

System Wide Information

General Information		Financial Information		C
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Ι.
DavenportRock IslandMoline, IAIL		Directly Operated	\$41,277	1
Square Miles	146	Purchased Transportation	7,634	Ľ
Population	264.018	Total Fare Revenues Earned	\$48,911	1
Population Ranking out of 405 UZA's	98	Total Fare Revenues Lamed	\$40,511	Ľ
1 opulation Ranking out of 403 02A3	30	Sources of Operating Funds Expended		Ľ
		Passenger Fares	\$41,277	Ľ
		Local Funds	121.704	ĺ
Service Area Statistics		State Funds	140,591	١
Square Miles	21	Federal Assistance	76,910	
Population	30.976	Other Funds	5,388	Í
-,	,-	Total Operating Funds Expended	\$385,870	
Service Consumption				
Annual Passenger Miles	421,788	Summary of Operating Expenses		
Annual Unlinked Trips	140,275	Salaries, Wages and Benefits	\$313,466	
Average Weekday Unlinked Trips	519	Materials and Supplies	30,092	Р
Average Saturday Unlinked Trips	136	Purchased Transportation	95,988	
Average Sunday Unlinked Trips	0	Other Operating Expenses	42,311	s
, ,		Total Operating Expenses	\$481,857	(
			·	(
Service Supplied		Reconciling Cash Expenditures	\$0	
Annual Vehicle Revenue Miles	266,554			С
Annual Vehicle Revenue Hours	17,496	Sources of Capital Funds Expended		
Vehicles Available for Maximum Service	12	Local Funds	\$59,197	(
Vehicles Operated in Maximum Service	7	State Funds	0	
Base Period Requirement	0	Federal Assistance	219,084	S
		Total Capital Funds Expended	\$278,281	ı

Vehicles Operated in Maximum Service			Uses of Capital Funds			
Bus Demand Response Total	Directly Operated 4 0	Purchased Transportation 2 1 3	Bus Demand Response	Rolling Stock \$203,796 0 \$203,796	Facilities and Other \$74,485 0 \$74,485	Total \$278,281 0 \$278,281







	Annual Vehicle Revenue Miles	237,048	29,506
	Annual Unlinked Trips	133,337	6,938
	Average Weekday Unlinked Trips	496	23
•	Annual Vehicle Revenue Hours	13,974	3,522
ļ	Fixed Guideway Directional Route Miles	0.0	N/A
	Vehicles Available for Maximum Service	10	2
)	Average Fleet Age in Years	2.0	1.0
	Vehicles Operated in Maximum Service	6	1
1	Peak to Base Ratio	0.0	N/A
	Percent Spares	67%	100%
	Incidents	0	0
	Patron Fatalities	0	0

Modal Information

Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$1.71 \$2.61 Operating Expense per Vehicle Revenue Hour \$28.97 \$21.86 Cost Effectiveness

Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip \$3.04 \$11.10 Service Effectiveness





